

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	38719.00	12000000.00	0.00	9560000.00	721281.00	10320000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	75000.00	0.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	590.00	1200000.00	0.00	899410.00	0.00	900000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>590.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>974410.00</b>	<b>0.00</b>	<b>975000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>39309.00</b>	<b>13300000.00</b>	<b>0.00</b>	<b>10534410.00</b>	<b>721281.00</b>	<b>11295000.00</b>

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	269703.00	13500000.00	0.00	10755000.00	585297.00	11610000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	75000.00	0.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	252399.00	1200000.00	0.00	900000.00	0.00	1152399.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>252399.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>975000.00</b>	<b>0.00</b>	<b>1227399.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	150000.00	0.00	150000.00	150000.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>
	<b>Grand Total</b>	<b>522102.00</b>	<b>14800000.00</b>	<b>150000.00</b>	<b>11730000.00</b>	<b>735297.00</b>	<b>12987399.00</b>

## Raisen

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	17000000.00	0.00	13543334.00	1076666.00	14620000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	75000.00	0.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	900000.00	0.00	900000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>975000.00</b>	<b>0.00</b>	<b>975000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	150000.00	0.00	150000.00	150000.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	300000.00	0.00	300000.00	300000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>18300000.00</b>	<b>450000.00</b>	<b>14518334.00</b>	<b>1526666.00</b>	<b>16045000.00</b>

AF&amp;AO

Director

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	347131.00	15500000.00	0.00	12348334.00	634535.00	13330000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	75000.00	0.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	11458.00	1200000.00	0.00	888542.00	0.00	900000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>11458.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>963542.00</b>	<b>0.00</b>	<b>975000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>358589.00</b>	<b>16800000.00</b>	<b>0.00</b>	<b>13311876.00</b>	<b>634535.00</b>	<b>14305000.00</b>

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	49474.00	14000000.00	0.00	11153334.00	837192.00	12040000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	75000.00	0.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1200000.00	0.00	900000.00	0.00	900000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>975000.00</b>	<b>0.00</b>	<b>975000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	150000.00	0.00	150000.00	150000.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	300000.00	0.00	300000.00	300000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>
	<b>Grand Total</b>	<b>49474.00</b>	<b>15300000.00</b>	<b>450000.00</b>	<b>12128334.00</b>	<b>1287192.00</b>	<b>13465000.00</b>

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	4233.00	10500000.00	0.00	8365000.00	660767.00	9030000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	75000.00	0.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	164.00	1200000.00	0.00	899836.00	0.00	900000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>164.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>974836.00</b>	<b>0.00</b>	<b>975000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>4397.00</b>	<b>11800000.00</b>	<b>0.00</b>	<b>9339836.00</b>	<b>660767.00</b>	<b>10005000.00</b>

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11000000.00	0.00	8763334.00	696666.00	9460000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	100000.00	0.00	75000.00	0.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	643.00	1200000.00	0.00	899357.00	0.00	900000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>643.00</b>	<b>1300000.00</b>	<b>0.00</b>	<b>974357.00</b>	<b>0.00</b>	<b>975000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	150000.00	0.00	150000.00	150000.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	300000.00	0.00	300000.00	300000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>0.00</b>	<b>450000.00</b>	<b>450000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	7008000.00	3000000.00	3000000.00	0.00	3000000.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>7008000.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>3000000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>7008000.00</b>	<b>3450000.00</b>	<b>3000000.00</b>	<b>450000.00</b>	<b>3450000.00</b>
	<b>Grand Total</b>	<b>643.00</b>	<b>19308000.00</b>	<b>3450000.00</b>	<b>12737691.00</b>	<b>1146666.00</b>	<b>13885000.00</b>

AF&amp;AO

Director

## Total NGOs

Date 11.03.2022

Sub.: Release of Fund during 2021-22

Sl. No.	Head	Allow O/B 0	BE 2021-22	RE 2021-22	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	709260.00	9350000.00	0.00	74488336.00	5212404.00	80410000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	700000.00	0.00	525000.00	0.00	525000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	265254.00	8400000.00	0.00	6287145.00	0.00	6552399.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>265254.00</b>	<b>9100000.00</b>	<b>0.00</b>	<b>6812145.00</b>	<b>0.00</b>	<b>7077399.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	600000.00	0.00	600000.00	600000.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	900000.00	0.00	900000.00	900000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>1500000.00</b>	<b>1500000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	7008000.00	3000000.00	3000000.00	0.00	3000000.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>7008000.00</b>	<b>3000000.00</b>	<b>3000000.00</b>	<b>0.00</b>	<b>3000000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>7008000.00</b>	<b>4500000.00</b>	<b>3000000.00</b>	<b>1500000.00</b>	<b>4500000.00</b>
	<b>Grand Total</b>	<b>974514.00</b>	<b>109608000.00</b>	<b>4500000.00</b>	<b>84300481.00</b>	<b>6712404.00</b>	<b>91987399.00</b>

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